

## Property Projects for Annual Report – January 29, 2023

The church was able to complete many “deferred maintenance” projects in 2021 and 2022, thanks to the generosity of parishioners. We expect 2023 to be less active, but our physical plant is now in much better shape.

<b>Major Projects Finished in 2022</b>	<b>Approx. Cost</b>
Day School, Parish Hall, and Youth Building have <b>new stucco</b>	\$33,500
Day School, Youth Building have <b>new airtight windows</b>	\$36,496
Parish Hall has a <b>new floor</b>	\$13,468
Parish Hall has <b>new cabinets and new coffee station</b> , as well as improved plumbing and electrical service	\$43,746
Playground has a <b>new block wall</b>	\$21,930
<b>Total</b>	<b>\$149,140</b>

<b>In-process &amp; Possible Projects for 2023</b>	<b>Estimated Cost</b>
Repair and weather-seal eaves and fascia on church, ministry complex. Roof maintenance on Worship Center <i>(planned February 2023)</i>	\$14,000
New Day School entry doors, exterior and interior <i>(in progress)</i>	\$5,000
Meadow re-design <i>(in progress)</i>	TBD
Additional campus fencing	TBD
Automatic door openers for Sanctuary and Parish Hall	\$23,000